



**FORWARD PLAN OF KEY DECISIONS
(relating to Children and Families Scrutiny Board)**

1 October 2011 – 31 January 2012

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
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Short Breaks for Disabled Children in Leeds Delegated Decision to commission short breaks for disabled children for the period 1 st January-31 st December 2012	Director of Children's Services	1/10/11	Consultation with stakeholders including disabled children, young people and parent/carers undertaken in June/July 2011 and ongoing	The report to be issued to the decision maker with the agenda for the meeting	paul.bollom@leeds.gov.uk
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Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Roundhay School: Additional Classroom Accommodation Approval to proceed with works to construct new primary school provision as part of an all-through school to be administered by Roundhay School in order to accommodate additional school pupils, and to incur expenditure from the approval capital programme.	Executive Board (Portfolio: Children's Services)	12/10/11	Roundhay School	The report to be issued to the decision maker with the agenda for the meeting	charlotte.foley@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>BRACKEN EDGE PRIMARY SCHOOL : ADDITIONAL CLASSROOM ACCOMMODATION, AND INTERNAL REMODELLING WORKS</p> <p>Approval to proceed with works to provide additional classroom accommodation, and to carry out internal remodelling works at Bracken Edge Primary School in order to accommodate additional school pupils, and to incur expenditure from the approved capital programme</p>	Executive Board (Portfolio: Children's Services)	12/10/11	Bracken Edge Primary School	The report to be issued to the decision maker with the agenda for the meeting	charlotte.foley@leeds.gov.uk

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<p>CARR MANOR SCHOOL : ADDITIONAL CLASSROOM ACCOMMODATION</p> <p>Approval to proceed with works to construct new primary school provision as part of an all-through school to be administered by Carr Manor School in order to accommodate additional school pupils, and to incur expenditure from the approved capital programme.</p>	Executive Board (Portfolio: Children's Services)	12/10/11	Carr Manor School	The report to be issued to the decision maker with the agenda for the meeting	charlotte.foley@leeds.gov.uk
<p>Otley Prince Henry's Grammar School</p> <p>To note the transfer of the Council's land to the Otley Prince Henry's Academy in accordance with the Academies Act 2010.</p>	Executive Board (Children's Services)	12/10/11	Consultation with staff and parents have taken place as part of the process to transfer to Academy status.	The report to be issued to the decision maker with the agenda for the meeting.	nigel.bamford@leeds.gov.uk

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WYKEBECK PRIMARY SCHOOL : ADDITIONAL CLASSROOM ACCOMMODATION, EXTERNAL WORKS, AND COMMUNITY FACILITIES Approval to proceed with works to provide additional classroom accommodation, external works, and community provision at Wykebeck Primary School in order to accommodate additional school pupils, and to incur expenditure from the approved capital programme	Executive Board (Portfolio: Children's Services)	12/10/11	Wykebeck Primary School	The report to be issued to the decision maker with the agenda for the meeting	charlotte.foley@leeds.gov.uk
Woodkirk High Specialist Science School To note the granting of a lease to the Woodkirk Academy.	Executive Board (Children's Services)	12/10/11	Consultations with staff and parents have taken place as part of the process to transfer to Academy status.	The report to be issued to the decision maker with the agenda for the meeting.	nigel.bamford@leeds.gov.uk

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Review of City Learning Centres Future of provision	Executive Board (Portfolio: Children's Services)	2/11/11	Schools Forum	The report to be issued to the decision maker with the agenda for the meeting	pat.toner@leeds.gov.uk
Basic Need Programme 2013 - Proposals for expansion of Primary Provision in 2013 Permission to consult on proposals	Executive Board (Portfolio: Children's Services)	2/11/11	31 st Oct – 16 th Dec 2011	The report to be issued to the decision maker with the agenda for the meeting	lesley.savage@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Resources and Corporate Functions	Councillor Keith Wakefield
Development and the Economy	Councillor Richard Lewis
Environmental Services	Councillor Mark Dobson
Neighbourhoods Housing and Regeneration	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Morley Borough Indep	Councillor Robert Finnigan

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Children & Young People's Plan (includes Children and Families City Priority Plan and Youth Justice Plan)	Council	July 2013	Via Executive Board, Scrutiny Board (Children and Families)	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.